

**Amended Proposed Budget 2024 for Middle District Baptist Associaion**  
The Leadership Committee and Finance Committee jointly recommend this 2024 annual budget:

EXPENSES	2024	2023	MINISTRIES INCLUDED
Cooperative Ministries	\$ 1,000.00	\$ 1,000.00	Collegiate Ministries
Church Leader Development	\$ 1,000.00	\$ 1,000.00	Networks, Coaching, Consultation to help churches
Church Resource	\$ 2,760.00	\$ 1,100.00	Media, Communications, Annual Report, Website, Memorials, Celebrations
Fellowship Ministries	\$ 500.00	\$ 500.00	Association Meetings, Local Missions Offering
Administrative Ministries	\$ 6,115.00	\$ 6,370.00	Workers Comp., Liability Ins., Telephone, Postage, Office Supplies, Equipment
Salaries/Benefits/Expenses	\$ 201,036.00	\$ 191,353.00	Staff, Insurance, Taxes, Conference/Education, Annuity, Mileage, Hospitality
Miscellaneous & Contingency	\$ 700.00	\$ 2,200.00	For discretionary use in non-budgeted items shortfall/unexpected
<b>Total Budget</b>	<b>\$ 213,111.00</b>	<b>\$ 203,523.00</b>	The 2024 budget is \$9,138(approx 4%) more than the 2023 budget.

**MOTION:** The Leadership Committee and Finance Committee jointly recommend the above 2024 annual budget.

**Finance Committee members:**

Betty Reed, Fellowship  
John Gray, Elkhardt  
Steve Mapp, Treasurer- Winfree  
Buck Proffitt, Friendship

**Leadership Committee members:**

Carl Peyton, Transformation	Angie Frame, PCC	Nate Travis, Chester
Kay Fletcher, At large	Jeff Easton, Tomahawk	
James Reid, New Hope	Bob Beasely, Bethel	
Eric Carroll, Tomahawk	Brent Brennan, Chesterfield	