

Amended Proposed Budget 2023 for Middle District Baptist Associaion

The Leadership Committee and Finance Committee jointly recommend amending the 2023 annual budget

EXPENSES	2023	2022	MINISTRIES INCLUDED
Cooperative Ministries	\$ 1,000.00	\$ 1,000.00	Collegiate Ministries
Missions/Ministry Development	\$ 450.00	\$ 450.00	Benevolence, Women's Ministry
Church Leader Development	\$ 1,000.00	\$ 1,000.00	Networks, Coaching, Consultation to help churches
Church Resource	\$ 1,100.00	\$ 1,100.00	Media, Communications, Annual Report, Website, Memorials, Celebrations
Fellowship Ministries	\$ 500.00	\$ 450.00	Association Meetings, Local Missions Offering
Administrative Ministries	\$ 6,370.00	\$ 4,940.00	Workers Comp., Liability Ins., Telephone, Postage, Office Supplies, Equipment
Personnel Salaries/Benefits/Expenses	\$ 188,180.00	\$ 203,884.00	Staff, Insurance, Taxes, Conference/Education, Annuity, Mileage, Hospitality
Miscellaneous & Contingency	\$ 2,200.00	\$ 2,200.00	For discretionary use in non-budgeted items shortfall/unexpected
Total Budget	\$ 200,800.00	\$ 215,024.00	The 2023 budget is \$30,810 (approx 7%) less than the 2022 budget.

MOTION: The Leadership Committee and Finance Committee jointly recommend amending the above 2023 annual budget to reflect \$85,000 for the Executive Director's base salary / housing allotment.

Finance Committee members:

Linda Loving, Chesterfield

John Gray, Elkhardt

Steve Mapp, Treasurer- Winfree