

Proposed Budget 2023 for Middle District Baptist Associaion

With the full approval of the Leadership Committee, the Finance Committee moves that this budget be approved as printed below.

EXPENSES	2023	2022	MINISTRIES INCLUDED
Cooperative Ministries	\$ 1,000.00	\$ 1,000.00	Collegiate Ministries
Missions/Ministry Development	\$ 450.00	\$ 450.00	Benevolence, Women's Ministry
Church Leader Development	\$ 1,000.00	\$ 1,000.00	Networks, Coaching, Consultation to help churches
Church Resource	\$ 1,100.00	\$ 1,100.00	Media, Communications, Annual Report, Website, Memorials, Celebrations
Fellowship Ministries	\$ 500.00	\$ 450.00	Association Meetings, Local Missions Offering
Administrative Ministries	\$ 6,370.00	\$ 4,940.00	Workers Comp., Liability Ins., Telephone, Postage, Office Supplies, Equipment
Personnel Salaries/Benefits/Exp	\$ 172,594.00	\$ 203,884.00	Staff, Insurance, Taxes, Conference/Education, Annuity, Mileage, Hospitality
Miscellaneous & Contingency	\$ 2,200.00	\$ 2,200.00	For discretionary use in non-budgeted items shortfall/unexpected
Total Budget	\$ 185,214.00	\$ 215,024.00	The 2023 budget is \$30,810 (approx 14%) less than the 2022 budget.

Finance Committee members:

Linda Loving, Chesterfield

John Gray, Elkhardt

Steve Mapp, Treasurer- Winfree